

CABINET RESPONSE TO SOCIAL CARE SERVICES BOARD

ADULT SOCIAL CARE BUDGET MONITORING
(considered by Social Cares Services Board on 26 October 2016)

COMMITTEE RECOMMENDATIONS:

That the Cabinet set out the actions that be undertaken in the next three months in order to reduce the projected overspend;

That the Cabinet consider revising the methodology for finance planning;

That the Cabinet prioritise a sustainable set of savings for Adult Social Care as part of the planning for the Medium Term Financial Plan (MTFP) 2017-2022.

RESPONSE:

Cabinet has already asked that urgent actions be identified to tackle the projected overspend. These will be reported each month as part of the budget monitoring.

The methodology for developing a balanced and sustainable Medium Term Financial Plan is under continual review as part of the approach to planning over the financial year.

Cabinet's responsibility and indeed the Council's is to secure a balanced and sustainable budget for the whole Council. Given the proportion of spend that goes on adult social care that is always a key part of our discussions.

Mel Few, Cabinet Member for Adult Social Care, Wellbeing and Independence
22 November 2016

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